



Our Story
Stewardship
2017



NARRATIVE BUDGET

ST. JAMES CATHEDRAL



Pentecost 2017

DEAR FRIENDS,

We are more than the sum of our parts. The opening bell sounds at 7:25am to announce the first Eucharist of the day. The doors of the Cathedral open wide to welcome the passerby, the neighbour, the curious and the lost to step in and find some rest. The Bishop's chair calls us to see our place as Cathedral to a diocese that encompasses 202 parishes. Our four Sunday congregations call St. James home. The homeless, the business owner, the dog walker and traveller find comfort in our presence.

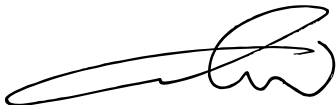
A budget says something about the sum of our parts. Behind each figure, each pie chart and graph are people and committees, groups and councils striving to reveal the grace and love of Jesus Christ. This brief narrative paints a picture of how we receive and how we offer in 2017. You will see that a significant portion of our revenue is generated from Cathedral rentals, the cemetery and investments. We are grateful for these pieces of our ministry. Even more significant is the growing generosity of our pew dwellers who in 2016 offered 15% more than in the previous year. Our community is deepening both in faith and growing in numbers.

And with growth in the number of parts comes a greater need for financial support. At our annual vestry meeting in February, we passed a budget that invites each of us to prayerfully consider giving an additional 15% in 2017. Some of us are offering all that we can—we are grateful to you. Some of us are able to accept the challenge of giving at this level, and we are thankful. This ambitious ministry budget reminds us that we need to continue to welcome newcomers and help them to settle with us and become a part of the St. James family.

Through the offering of our time, talent and money we play a part in feeding the poor, teaching the faith, offering Word and Sacrament, supporting our children and youth, serving the shut-in, visiting the sick, burying the dead, bending with the grieving, offering hospitality, and inspiring with music.

We hope that this narrative will help you catch a glimpse of the Kingdom in our midst. We invite you to become a deeper part of the story.

Respectfully,



Andrew Asbil,
Rector of St. James Cathedral
Dean of Toronto



Robert Hart,
People's Warden



Don Solomon,
Rector's Warden

MISSION & MINISTRY AT ST. JAMES

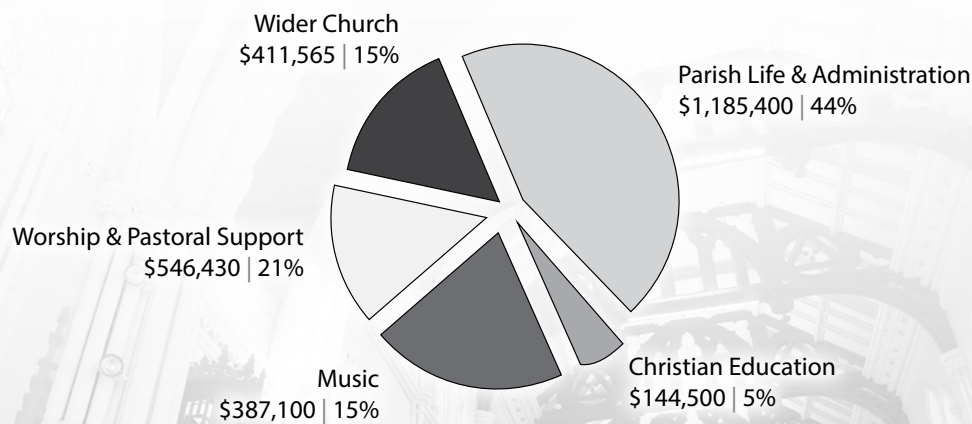
The Cathedral is a symbol of God's presence and love in the city. It has a three-fold mission:

- to provide **a spiritual sanctuary** and a place of worship in the fullness of the liturgical tradition of the Anglican Church;
- to offer **a welcoming hospitality** to everyone, healing, hope, and opportunities to learn so that together we can build a community in a troubled world; and

- to provide, as **the seat of the Diocesan Bishop**, a focal point for his ministry in the life of the Anglican Diocese of Toronto.

The vision of the future of St. James Cathedral is one where a delicate balance is struck between upholding our traditions while embracing flexibility and change and to expand the participation of parishioners and newcomers.

INVESTMENT IN MINISTRY: WHERE OUR REVENUES GO





WORSHIP & PASTORAL

\$546,430

OUR CLERGY TEAM

In May we bade farewell to our Vicar and Sub-Dean Canon David Brinton who served the Cathedral for 17 years. In August we anticipate the arrival of our new Vicar, The Reverend Louise Peters, current director of the Sorrento Centre in BC. Our clergy, including Dean Andrew Asbil, Assistant Curates Leigh Kern and James Liu, and our host of honorary assistants, preach, preside and support lay leadership in liturgy at over 1,000 week-day services and over 200 Sunday liturgies every year. Pastoral care, with the support of our Parish Nurse Lanadee Lampman, provides: visits to shut-ins, hospital and nursing homes; pastoral counselling; funeral and grief support; weddings and baptisms; and support to lay visitors and the Health Council.

MUSIC MINISTRY

\$387,100

In August we say goodbye to our Artist-in-Residence, David Briggs, who has served in this role for 5 years. We are grateful for his magnificent gifts. He will continue to hold three concerts at St. James in 2018 and consult with us as we look to restore our organ. Robert Busiakiewicz, Ian Sadler and our new organ scholar along with the Parish and Cathedral Choirs inspire and lead music in worship for three liturgies each Sunday and organ recitals on Tuesdays at 1:00pm.



CHRISTIAN FORMATION & EDUCATION

\$144,500

Sunday School and Nursery provide a first experience of Christian formation for our youngest members. The archives preserve our history to pass on to the next generation. Catechesis prepares adults for baptism and reaffirmation. **ReGeneration** gathers for Bible study and reflection. **Dialogues for Living** offers over 40 lectures and seminars on theology, biblical reflection and the calls to action for Truth and Reconciliation. Seeds of Sanctuary, the Book Club and more are the heart of our mid-week ministry.

PARISH LIFE & ADMINISTRATION

\$1,185,400

The largest piece of the ministry pie is parish life and administration. Rob Saffrey, our Chief

Operating Officer, along with our new Facilities Manager Jim Kotsifas, Event Operations Manager, Lucia Al-Zaiatova, and staff members manage all of the moving parts that keep the Cathedral and Cathedral Centre moving: renting our facilities, paying utilities, keeping chancel supplies, offering hospitality, maintaining the physical plant and keeping the doors open 365 days a year.

OUTREACH & WIDER CHURCH

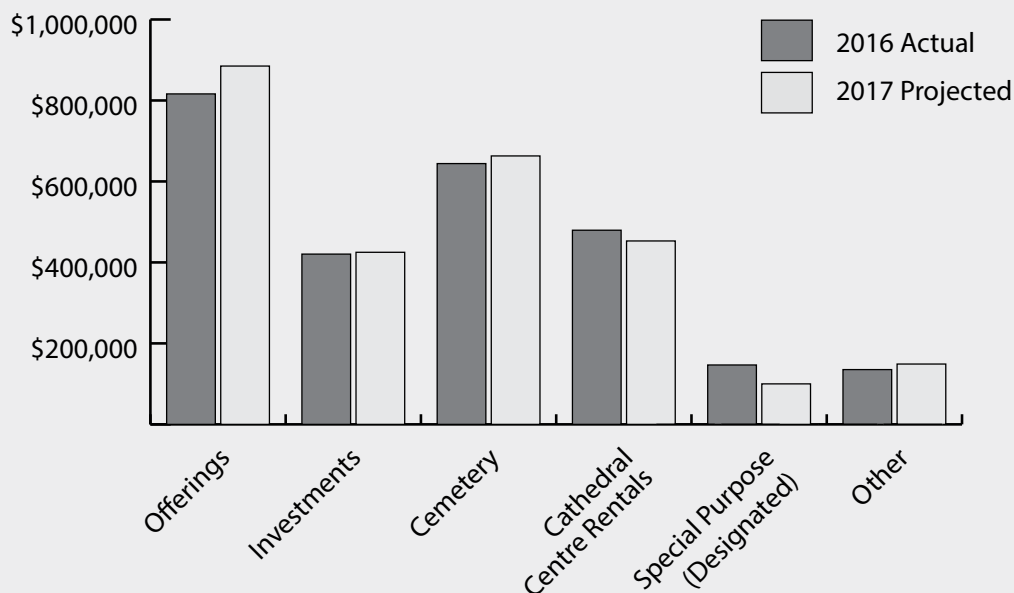
\$411,565

While the whole ministry and mission of the Cathedral draws us to respond to the needs of the world, we offer specific support through our apportionment to the Diocese of Toronto, which includes FaithWorks and National Church ministries. We serve the poor through our Tuesday Drop-in, our foot care clinic on Tuesdays and Fridays, support the resettlement of two refugee families and are part of the evolving HUB Ministries with downtown churches.

WE RECEIVE...

Revenues for ministry come from distinct sources.

CATHEDRAL REVENUES



OFFERINGS

\$885,000

The offerings are monies received as open, weekly and monthly envelopes, PAG and Festival offerings. Our ministry thrives because of your generosity. We are asking you to consider a 15% increase so that our dependency on the other revenue sources is lessened.

INVESTMENTS

\$425,000

This is comprised of Income (interest and dividends) from our invested capital funds. Capital gains are not used to support the operating budget. With low interest rates on investments this line has increased only slightly over 2016.

CEMETERY

\$662,995

Kevin Palin, manager of St. James Cemetery, along with the staff, tend and manage the property, crematoria, and burials. We receive a significant portion of our revenues from the Cemetery, only slightly below that of our offerings.

SPECIAL PURPOSE

\$100,000

Every year the Cathedral raises funds for special projects that do not form part of the operating budget. The income raised is offset by an expenditure of equal value. The money raised for the refugee sponsorship is an example of this.

OTHER

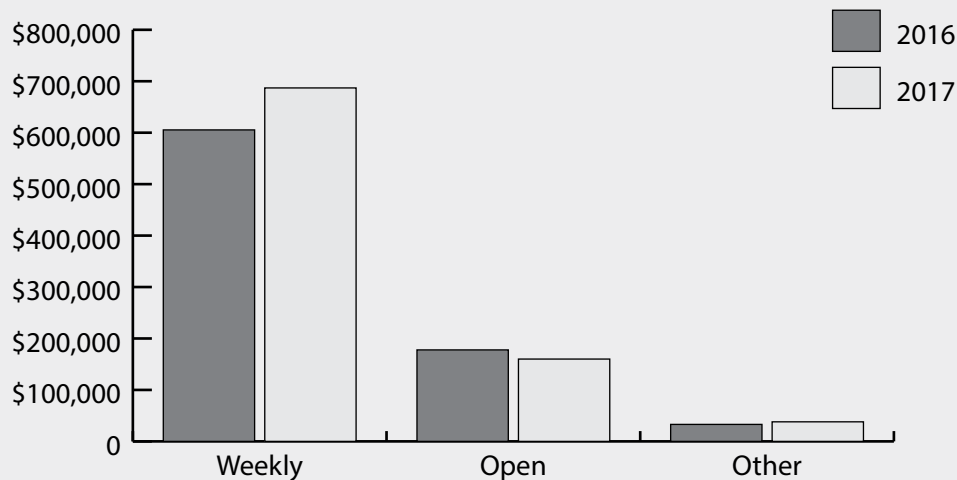
\$149,000

The money received under this category includes:

- diocesan assistance for our curates
- funds earned from the land lease for the Diocesan Centre
- other grants
- the York Rectory fund distribution
- money from a variety of other sources including music concert sales (gross)

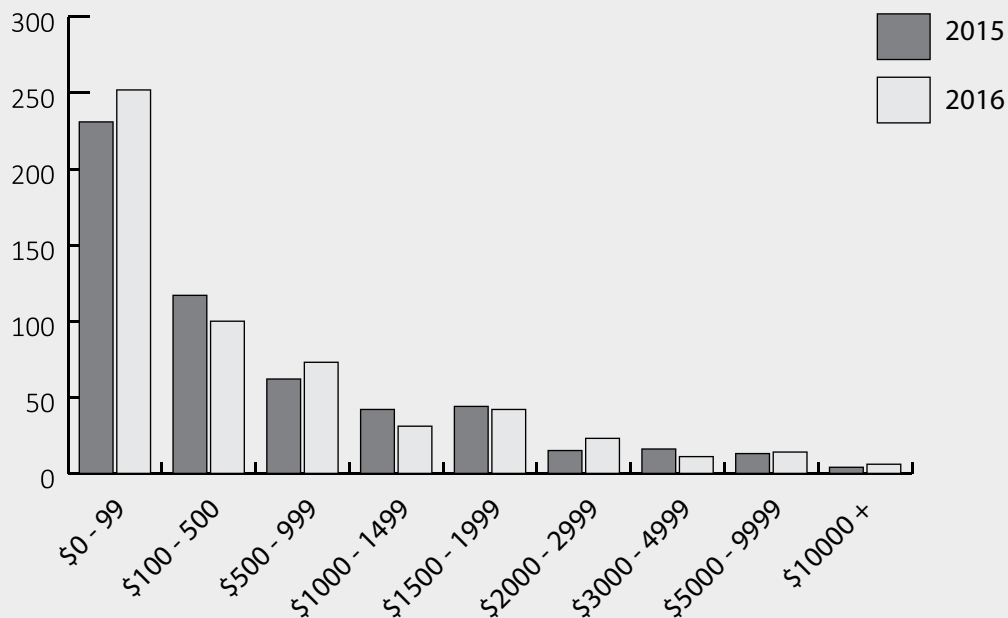
CATHEDRAL OFFERINGS

The chart below compares the 2016 offerings you provided with our 2017 projection.



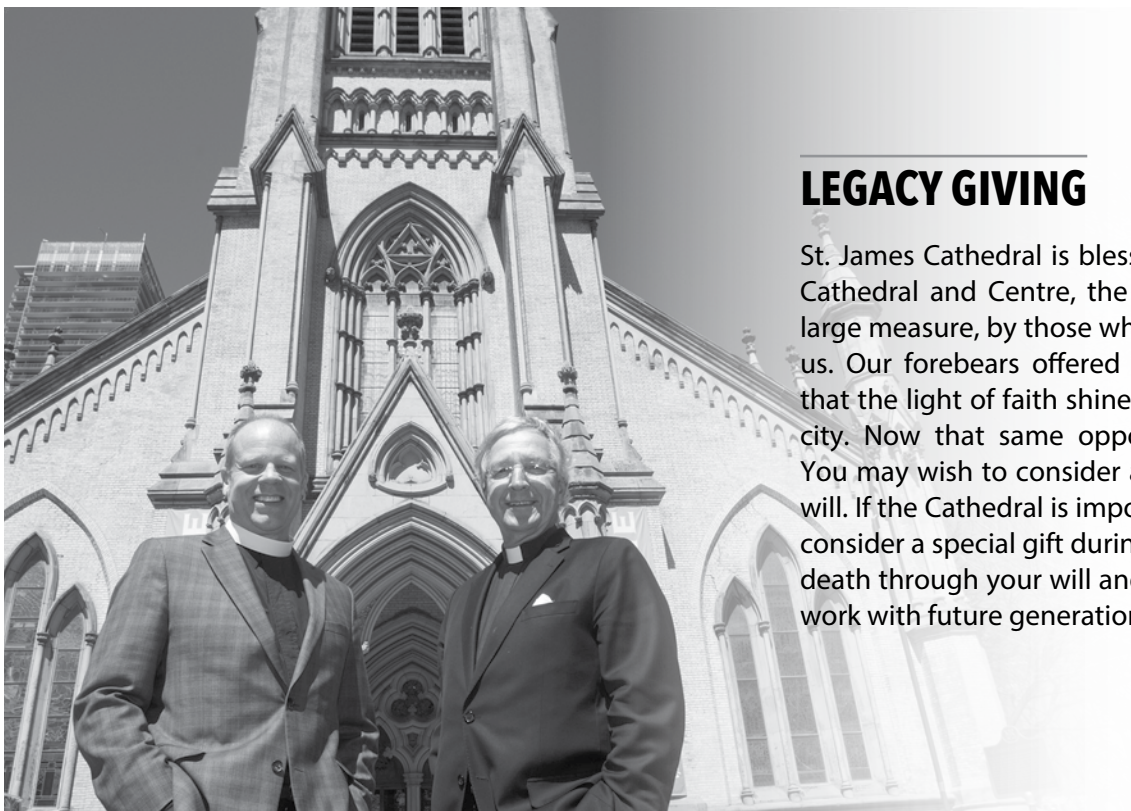
NUMBER OF DONORS BY ANNUAL OFFERING

How our donors give on an individual basis is shown in the chart below.



LEGACY GIVING

St. James Cathedral is blessed with a beautiful Cathedral and Centre, the gift given to us, in large measure, by those who have gone before us. Our forebears offered so much to ensure that the light of faith shines in the heart of the city. Now that same opportunity falls to us. You may wish to consider a legacy gift in your will. If the Cathedral is important to you, please consider a special gift during your lifetime or at death through your will and help continue this work with future generations.



OUR PART

Ponder and pray about what you can commit for 2017.

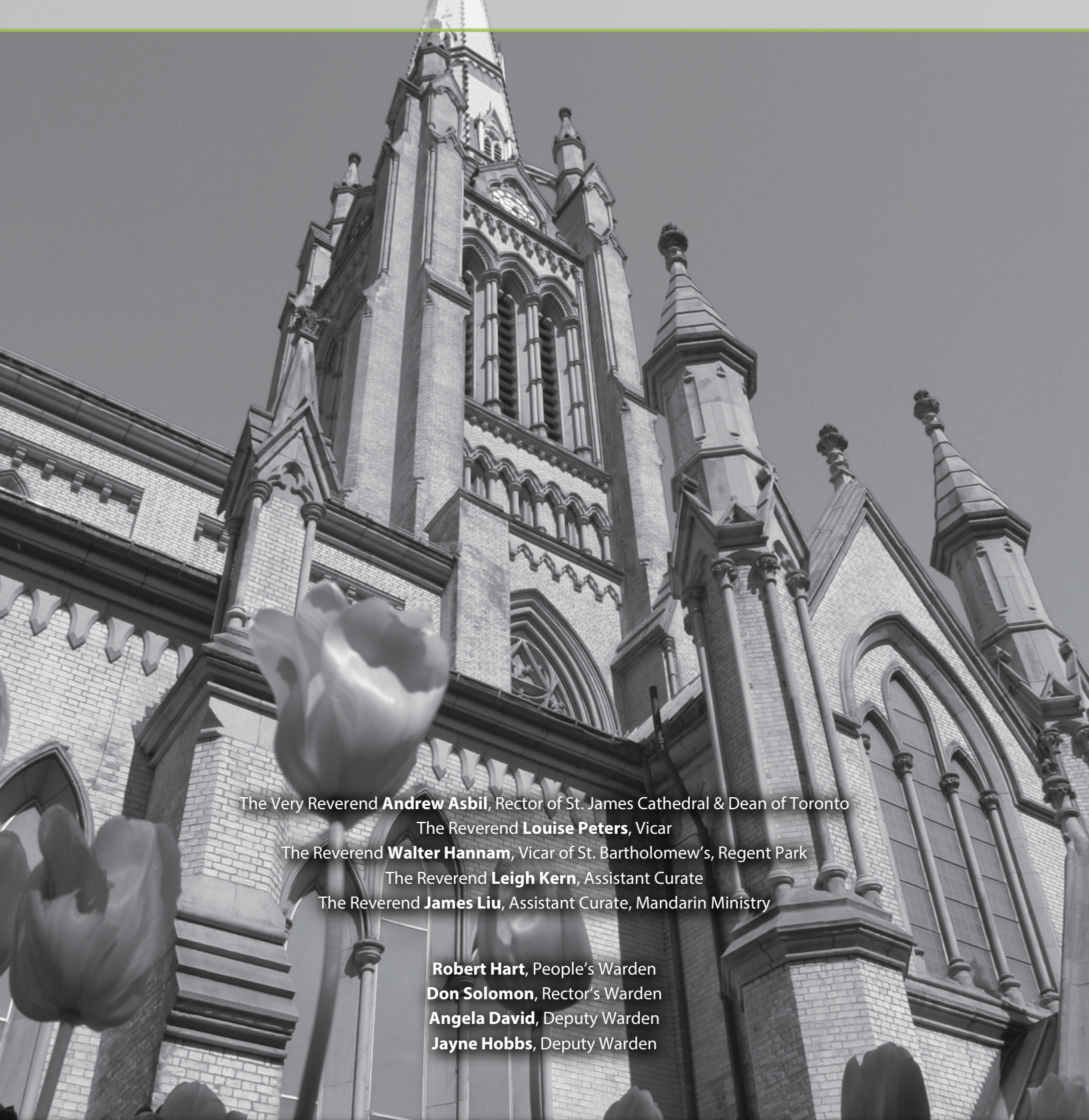
1. Decide how you will fulfill your commitment:
 - Pre-authorized giving (brochure available in the Cathedral, online, or by contacting Lisa Scapillato at 416-364-7865 ext. *229 or Lscapillato@stjamescathedral.ca)
 - Envelopes
 - One time annual gift (cheque, credit card, or transfer of securities)
2. Complete the enclosed 2017 card.
3. Bring your completed commitment card to church and place it on the offertory plate in the envelope provided.
4. You can also access an electronic version of the commitment card online at **www.stjamescathedral.ca**, which can be printed, completed and mailed or emailed back to us.
5. Legacy Gift: You may make a gift during your lifetime or at death through your will. Substantial gifts can be made without an immediate outlay of cash/assets, thereby protecting your immediate financial security.

COMMITMENT SUNDAY:

PLEASE RETURN YOUR PLEDGE FORMS ON OR BEFORE
THE PATRONAL FESTIVAL ON SUNDAY JULY 30, 2017



**THANK
YOU**



The Very Reverend **Andrew Asbil**, Rector of St. James Cathedral & Dean of Toronto
The Reverend **Louise Peters**, Vicar
The Reverend **Walter Hannam**, Vicar of St. Bartholomew's, Regent Park
The Reverend **Leigh Kern**, Assistant Curate
The Reverend **James Liu**, Assistant Curate, Mandarin Ministry

Robert Hart, People's Warden
Don Solomon, Rector's Warden
Angela David, Deputy Warden
Jayne Hobbs, Deputy Warden

THE CATHEDRAL CHURCH OF ST. JAMES

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PHOTOGRAPHY BY MICHAEL HUDSON